

Budget Totals	1
GENERAL FUND	
General Revenue	4
Legislative Expenditures	6
Executive Expenditures	7
Election Expenditures	8
Financial Administration Expenditures	9
Municipal Court Expenditures	11
Police Department Expenditures	12
Fire Department Expenditures	14
Animal Control Department Expenditures	16
Street Department Expenditures	17
Fleet Maintenance Expenditures	19
Cemetery Expenditures	20
Park Administration Expenditures	21
Protective Inspection Expenditures	22
Planning and Zoning Expenditures	23
Debt Service Expenditures	24
OTHER GOVERNMENTAL FUNDS	
Confiscated Assets Fund	25
Hotel-Motel Tax Fund	26
WATER FUND	
Water Revenue	27
Sewer Administration Expenses	28
Sewer Maintenance Expenses	29
Waste Water Treatment Expenses	30
Water Administration Expenses	32
Meter Reading Expenses	34
Water Supply Expenses	35
Water Treatment Expenses	37
Water Distribution Expenses	39
SOLID WASTE FUND	
Solid Waste Revenue	41
Solid Waste Department Expenses	42