



NOTICE

SYNOPSIS OF BUDGET FOR CALENDAR YEAR JANUARY 1, 2023 TO DECEMBER 31, 2023

CITY OF JASPER, GEORGIA

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE MAYOR AND CITY COUNCIL MONDAY, NOVEMBER 7, 2022 AT 6:00 PM IN THE COUNCIL CHAMBERS OF CITY HALL, LOCATED AT 200 BURNT MOUNTAIN ROAD, IN RELATION TO THE PROPOSED BUDGET FOR THE CITY OF JASPER FOR CALENDAR YEAR 2023, AT WHICH TIME ANY CITIZEN OF THE CITY SHALL HAVE THE RIGHT TO ATTEND AND STATE HIS OR HER VIEWS. THE PROPOSED 2023 BUDGET IS AVAILABLE FOR REVIEW AT JASPER CITY HALL DURING NORMAL BUSINESS HOURS. THE ADOPTION OF THE 2023 BUDGET WILL TENTATIVELY TAKE PLACE AT JASPER CITY HALL, LOCATED AT 200 BURNT MOUNTAIN ROAD, DURING THE REGULAR COUNCIL MEETING ON DECEMBER 5, 2022 AT 6:00 PM.

REVENUE		EXPENDITURES	
GENERAL FUND		GENERAL FUND	
Use of Prior Year Fund Balance	125,667	Legislative Department	217,910
General property taxes	1,602,900	Executive Department	164,201
Other local taxes	3,310,500	Financial Administration Department	347,268
Permits & regulatory licenses	393,350	Municipal Court Department	131,780
Intergovernmental	34,000	Police Department	2,051,560
Charges for services	23,050	Fire Department	1,920,290
Investment Income	6,500	Animal Control Department	41,650
Miscellaneous revenue	7,000	Street Department	767,800
Other Financing Sources	230,625	Fleet Maintenance Department	53,825
Transfer from Water/Wastewater Fund	500,000	Parks Department	33,450
		Protective Inspections Department	66,150
		Planning & Zoning	367,150
		Debt	70,558
TOTAL GENERAL FUND	6,233,592	TOTAL GENERAL FUND	6,233,592
WATER/WASTEWATER FUND		WATER/WASTEWATER FUND	
Charges for Services	6,214,600	Sewer Administration	47,330
Investment Income	2,200	Sewer Maintenance	570,550
Contributions and Donations	280,000	Water Pollution Control Plant	965,631
Miscellaneous revenue	22,000	Water Administration	1,817,281
		Meter Reading	241,450
		Water Supply	460,400
		Water Treatment Plant	829,700
		Water Distribution	1,198,672
		Water Bond	334,111
		Water Fleet	53,675
TOTAL WATER/WASTEWATER FUND	6,518,800	TOTAL WATER/WASTEWATER FUND	6,518,800
SOLID WASTE FUND		SOLID WASTE FUND	
Charges for Services	200,500	Solid Waste Collection	247,200
Investment Income	15		
Other Financing Sources	46,685		
TOTAL SOLID WASTE FUND	247,200	TOTAL SOLID WASTE FUND	247,200
GENERAL CAPITAL PROJECTS FUND		GENERAL CAPITAL PROJECTS FUND	
Transfer from General Fund	1,855,697	Capital Outlay	1,855,697
TOTAL GENERAL CAP PROJ FUND	1,855,697	TOTAL GENERAL CAP PROJ FUND	1,855,697
WATER/WASTEWATER CAPITAL PROJECTS FUND		WATER/WASTEWATER CAPITAL PROJECTS FUND	
Transfer from Water/Wastewater Fund	300,000	Capital Outlay	300,000
TOTAL WATER/WASTEWATER CAP PROJ FUND	300,000	TOTAL WATER/WASTEWATER CAP PROJ FUND	300,000
SOLID WASTE CAPITAL PROJECTS FUND		SOLID WASTE CAPITAL PROJECTS FUND	
Transfer from Solid Waste Fund	0	Capital Outlay	0
TOTAL SOLID WASTE CAP PROJ FUND	0	TOTAL SOLID WASTE CAP PROJ FUND	0